

FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2020-21

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	DPH6494 - Dr J J Magdum Trust's Anil Alias Pintu Magdum Memorial Pharmacy College, Dharangutti, Tal-Shirol, Dist, Kolhapur
Address	A/p. Gat No. 345/2B, Dharangutti, Tal.- Shirol, Dist.- Kolhapur

Online fee approval proposal for academic year 2020-21

INDEX

Sr No	Particulars	Status
1	Scanned copy of Affidavit as per prescribe format	Yes
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2018-19	Yes
3	Copy of last year's fee structure finalised by Fees Regulating Authority i.e. for 2018-19	Yes
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2018-19	Yes
5	Certificate of approval of admitted students from Admission Regulating Authority i.e. for 2018-19	Yes
6	Certificate that no refund of fees claims etc. and any other matter communicated by Admission Regulating Authority and Fees Regulating Authority are pending at Institution/College level.	Yes
7	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Fees Regulating Authority.	Yes
8	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes
9	Accreditation Certificate if any	Yes
10	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format(If any) i.e. for 2018-19	Yes
11	Any other relevant information/ documents College/ Institution would like to submit before the Authority.	Yes
12	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2018-19	Yes
13	Certified attested copies of income tax return by the trust for last three assessment years	Yes
14	Detailed statement of approved teaching staff with letter of Approval from Authority	Yes
15	Proposed budget of current financial year	Yes

Calculation of Depreciation on other assets for AY 2020-21 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	DPHARM	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	132024	0	0	0	132024	33006	99018	33006	0	0	0	0
2	Books	25	149264	0	0	0	149264	37316	111948	37316	0	0	0	0
3	FURNITURE	15	187551	0	14400	0	201951	29213	172738	29213	0	0	0	0
4	MACHINERY	15	424132	0	10266	0	434398	64390	370008	64390	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2020-21
(Information of the Trust)**

Name of the Trust/Society	Dr. J. J. Magdum Trust
Address (With Pin Code)	DR. J. J. MAGDUM TURST, Jaysingpur . Tal- Shirol, Dist- Kolhapur, Pin Code 416101
District - Taluka	Kolhapur-Shirol
Telephone No. with STD Code	0232227791
Fax No. with STD Code	0232227791
E-mail ID	contact@jjmt.org
Website	www.jjmt.org
Registration No. and date of Trust	E-902 --07/02/1977
Year of Establishment of the trust	1977
PAN No - TAN No	AAATD1321P--KLPD01277D

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	MR. VEEJHAY JAYPAL MAGDUM	CHAIRMAN	INDUSTRIALIST
2	MRS. SONALE VEEJHAY MAGDUM	VICE-CHAIR PERSON	ADVOCATE LEGAL PRACTITIONER
3	DR. SHITALKUMAR JINGONDA PATIL	TRUSTEE	SERVICE & MEDICAL PRACTITIONER
4	MR. PRANAV VEEJHAY MAGDUM	TRUSTEE	EDUCATION

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	DR. J. J. MAGDUM HOMEOPATHIC MEDICAL COLLEGE POST GRADUATE INSTITUTE & RESERCH CENTRE	GAT NO. 70,71,73 SHIROL WADI ROAD , JAYSINGPUR, TAL- SHIROL, DIST- KOLHAPUR	BHMS PG 0003	2004	MD. BHMS
2	JAYPRABHA ENGLISH MEDIUM SCHOOL	GAT NO. 70,71,73 SHIROL WADI ROAD , JAYSINGPUR, TAL- SHIROL, DIST- KOLHAPUR	--	1972	STD. I TO VII.
3	JAYPRABHA ENGLISH MEDIUM HIGH-SCHOOL	GAT NO. 70,71,73 SHIROL WADI ROAD , JAYSINGPUR, TAL- SHIROL, DIST- KOLHAPUR	2313017	1979	STD. VIII TO X.
4	DR. J. J. MAGDUM POLYTECHNIC	GAT NO. 70,71,73 SHIROL WADI ROAD , JAYSINGPUR, TAL- SHIROL, DIST- KOLHAPUR	6411	1984	CIVIL, MECHANICAL, INDUSTRIAL ELECTRONICS, COMPUTER SCIENCE, ELECTRONICS & TELE-COMMUNICATION
5	DR. J. J. MAGDUM HOMEOPATHIC MEDICAL COLLEGE	GAT NO. 70,71,73 SHIROL WADI ROAD , JAYSINGPUR, TAL- SHIROL, DIST- KOLHAPUR	BHMS 0013	1990	B.H.M.S.
6	DR. J. J. MAGDUM PHARMACY	GAT NO. 70,71,73 SHIROL WADI ROAD , JAYSINGPUR, TAL- SHIROL, DIST- KOLHAPUR	DPH6483	1993	DIPLOMA IN PHARMACY
7	DR. J. J. MAGDUM COLLEGE OF ENGINEERING	GAT NO. 289, SHIROL-KOLHAPUR BYPASS ROAD, JAYSINGPUR, TAL- SHIROL, DIST- KOLHAPUR	EN6277	1992	CIVIL, MECHANICAL, ELECTRONICS, COMPUTER SCIENCE & ENGG., ELECTRONICS & COMMUNICATION, INFORMATION TECHNOLOGY
8	DR. J. J. MAGDUM COLLEGE OF ENGINEERING	GAT NO. 289, SHIROL-KOLHAPUR BYPASS ROAD, JAYSINGPUR, TAL- SHIROL, DIST- KOLHAPUR	EN6277	2010	CIVIL (C&M), MECHANICAL (HEAT POWER), MECHANICAL (MACHINE DESIGN), ELECTRONICS (ETRX.), ELECTRONICS & COMMUNICATION (ELECTRONICS & COMMUNICATION)
9	DR. J. J. MAGDUM COLLEGE OF ENGINEERING SECOND SHIFT DIPLOMA	GAT NO. 289, SHIROL-KOLHAPUR BYPASS ROAD, JAYSINGPUR, TAL- SHIROL, DIST- KOLHAPUR	EN62777	2013	CIVIL, MECHANICAL
10	DR. J. J. MAGDUM TRUST'S, ANIL ALIAS PINTU MAGDUM MEMORIAL PHARMACY COLLEGE	GAT NO. 345/2B,DHARANGUTTI, TAL- SHIROL, DIST- KOLHAPUR	DPH6494	2003	DIPLOMA IN PHARMACY
11	DR. J. J. MAGDUM INSTITUTE OF NURSING EDUCATION	GAT NO. 70,71,73 SHIROL WADI ROAD , JAYSINGPUR, TAL- SHIROL, DIST- KOLHAPUR	RGNM0018	2004	GNM
12	DR. J. J. MAGDUM INSTITUTE OF NURSING EDUCATION	GAT NO. 70,71,73 SHIROL WADI ROAD , JAYSINGPUR, TAL- SHIROL, DIST- KOLHAPUR	RANM0144	2004	ANM
13	DR. J. J. MAGDUM INSTITUTE OF NURSING EDUCATION	GAT NO. 70,71,73 SHIROL WADI ROAD , JAYSINGPUR, TAL- SHIROL, DIST- KOLHAPUR	PBBSCN0037	2014	PB. BSC.
14	DR. J. J. MAGDUM AYURVED MEDICAL COLLEGE	GAT NO. 295, SHIROL-WADI ROAD, AGARBHAG, JAYSINGPUR, TAL- SHIROL, DIST- KOLHAPUR	BAMS0032	2005	BAMS
15	JAYPRABHA ENGLISH MEDIUM HIGH-SCHOOL & JUNIOR COLLEGE	GAT NO. 70,71,73 SHIROL WADI ROAD , JAYSINGPUR, TAL- SHIROL, DIST- KOLHAPUR	2313028	2013	STD XI TO XII
16	DR. J. J. MAGDUM INSTITUTE OF NURSING EDUCATION	GAT NO. 70,71,73 SHIROL WADI ROAD , JAYSINGPUR, TAL- SHIROL, DIST- KOLHAPUR	--	2019	B.SC(N)

Name of the Courses

Sr.No	Stream	Course	Dura tion	SI 2018-19	SI 2017-18	SI 2016-17	SI 2015-16	SI 2014-15
1	DPHARM	D.PHARMACY	2	60	60	60	60	60

Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	8094	8094	0	0
	Total	8094	8094	0	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
Note : Please give details for each college / Institute separately.					
Wether Income Tax return filed every year by the trust					Y
Status of the Building:					
	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
	Annual Rent (Amt. in Rs.)	0		0	0
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	1591		0	1591
	Cost(Amt. in Rs.)	4000000		0	4000000
Built up Area required Available as per AICTE/PCI/COA					
	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	1591		0	1591
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0	
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

FORM B Proforma for information of Institutes

Courses Information																		
Sr No	Stream	Course	D	SI 2018-19			SI 2017-18			SI 2016-17			SI 2015-16			SI 2014-15		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	DPHARM	D.PHARMACY	2	60	0	60	60	0	53	60	0	0	60	0	0	60	0	0
Total				60	0	60	60	0	53	60	0	0	60	0	0	60	0	0

Institute Information	
Address	A/p. Gat No. 345/2B, Dharangutti, Tal.- Shirol, Dist.- Kolhapur
PIN Code	416101
Year of Establishment	2003
District - Taluka	Kolhapur-Shirol
Telephone No. (With STD code)	02322-221929
Fax No. (With STD code)	02322-221929
E-Mail ID	aapmparmacy@gmail.com
Web Site	www.aapmparmacy.com
Whether Land or Building provided by the government or any other public body	No.
Land Type	Owned
College Location	Within 5 kms periphery of Muncipal Councils
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
NAAC Accreditation (Accreditation must be valid as on date)	No
Whether college is autonomous	No
College NIRF Ranking within top 500 if any	No
Ph.D Holders percentage of Total Teaching Staff	14 %
Total number of research publications in International journals & patents filed by the college	8
Placement of students	0
Name of the Director / Principal of the Institution	DR. SACHIN ANNASAHEB NITAVE
Person duly authorised in terms of section 2 (l) of the Act	DR. SACHIN ANNASAHEB NITAVE Designation: PRINCIPAL Mobile No: 9890025364
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	60

Bank Details of Institute/College

Sr.No	Bank Name	Account No	Branch Name
1	STATE BANK OF INDIA,	30528110386	JAYSINGPUR
2	BANK OF INDIA	091921110000001	JAYSINGPUR
3	FEDERAL BANK	14910100093834	JAYSINGPUR
4	IDBI	1822102000000949	JAYSINGPUR
5	SANGLI URBAN CO-OP BANK LTD. SANGLI	0230043010000653	JAYSINGPUR

Form B2		I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		60	53	0	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		2003				
Name of the University/Board/Affiliated Body to which this course is affiliated		Maharashtra State Board of Technical Education				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status						
Total No. of laboratories in the Department		6				
Total cost of Equipment in the Department (Rs. in Lakhs)		14.01545 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG		14.18452 Rs. In Lakhs		
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG		0 Rs. In Lakhs		
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	0				
	No. of Books available	0				
	No. of Journals subscribed In current year	0				
B) Carpet Area in Use for Library (in Sq. Mtr.)	100					
c) Facilities in Department - Library	1.	-				
	2.	-				
	3.	-				
	4.	-				
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		

a) Professors	1	1	0	0	1
b) Assistant Professors / HOD	0	0	0	0	0
c) Lecturers	7	3	4	0	7

Form B4									
Student - Teacher Ratio		Total Number of Teachers		Sanctioned Intake :120		Student on Roll : 113			
a) With approved staff		8		Student - Teacher Ratio = 15:1		Student - Teacher Ratio = 14:1			
b) With (approved adhoc + contract) staff		8		Student - Teacher Ratio = 15:1		Student - Teacher Ratio = 14:1			
Non Teaching Staff (in the Department)		As per council norms			Posts Filled in		Total Filled in Posts		
					Regular		Adhoc		
					Contract		Vacant Posts		
a) Technical		3		2		1		0	
b) Non- Technical		5		3		2		0	
c) Class- IV		5		1		4		0	
		Total		6		7		0	
Ratio of Non - Teaching - Teaching Staff		2:1							

Form B5								
15 Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)					Y			
Whether Building os owned / <u>Rental by college</u> / Institute:					O			
16 b) if owned built-up area in 1591 Sq.Mtr.					Capital investment (Amount Rs. in Lakhs)	College / Institute	Others	Total
					40	0	0	40
					Recurring annual expenditure (Amount Rs. in Lakhs)	0	0	0
b) If Rental Built-up area in -- Sq.Mtr.					Annual Expenditure (Amount Rs. in Lakhs)	College / Institute	Other	Total
					0	0	0	0
17 Mention relation of the landlord with the College / Institute if Any					--			

Projected Addition		College / Institute / Hostel		
Particulars		2020-21 (Rs. in Lakhs)	2020-21 (Rs. in Lakhs)	2021-22 (Rs. in Lakhs)
a. Land(area)		0	0	0
b. Building (Built-up area in Sq. Mtr.)		0	0	0
c. Lab / Work shop		0	0	0
d. Laboratory equipments		250000	250000	250000
e. Books		150000	150000	200000
f. Furniture & dead stock		250000	100000	100000
g. Vehicals		0	0	0
h. Others		0	200000	250000
Total		650000	700000	800000

Form B9			
Fees collected during last year per student for UG course			
Year		No of Students	fees collected(Rs.)
2018-19			
1 st Year		60	4080000
2 nd Year		53	3274000
3 rd Year		0	0
4 th Year		0	0
5 th Year		0	0
Fees collected during last year per student for PG course			
Year		No of Students	fees collected(Rs.)
2018-19			
1 st Year		0	0
2 nd Year		0	0
Fees collected (2018-19) per student for UG/PG course		UG Course - 65080	
		PG Course - 0	
No of Students of 1st year		Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)		68000	40.80
b) PIO + Foreign National		0	0

Form B10	
(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	DR. SACHIN ANNASAHEB NITAVE
Regular incharge	Regular
Pay Scale	37400-67000

Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	KOLI DILEEP ANNASO	Regular	05-09-2003	15-09-2003	DPHARM	Administrator	5200-20200	2400
2	PATIL AMAR SAMPAT	Regular	27-02-2007	01-03-2007	DPHARM	Administrator	5200-20200	2000
3	KARYAPPA AJIT KUMAR	Regular	25-11-2010	01-12-2010	DPHARM	Administrator	5200-20200	2000
4	CHAVARE PRASAD APPASO	Regular	05-09-2003	15-09-2003	DPHARM	Administrator	5200-20200	2000
5	NADAF SHABANA HAJARATALI	Regular	05-09-2003	15-09-2003	DPHARM	Administrator	5200-20200	2000

6	GAIKWAD PRASHANT MADHUKAR	Regular	05-09-2003	15-09-2003	DPHARM	Administrator	4440-7440	1300
7	SHETTY MAHAVIR BANDU	Adhoc	30/06/2017	01/07/2017	DPHARM	Administrator	-	-
8	PATIL JYOTI KASHINATH	Adhoc	12/06/2017	19/06/2017	DPHARM	Administrator		
9	LUGADE ROHAN RAJENDRA	Adhoc	30/11/2016	01/07/2017	DPHARM	Administrator		
10	SAWANT SHRIDHAR SHRIPATI	Adhoc	30/12/2017	01/01/2018	DPHARM	Administrator		
11	MAGDUM RAHUL MAHAVIR	Adhoc	30/06/2017	01/07/2017	DPHARM	Administrator		
12	KOLI NILESH RAOSAHEB	Adhoc	29/07/2017	01/08/2017	DPHARM	Administrator		
13	BAMANE SITABAI RAOSAHEB	Adhoc	30/06/2017	01/07/2017	DPHARM	Administrator		
14	KOLI ANANDA SHIVAJI	Adhoc	29/06/2018	02/07/2018	DPHARM	Administrator		
15	JADHAV PANDHARINATH BALASO	Adhoc	29/01/2019	01/02/2019	DPHARM	Administrator		
16	KAPADI SAYALI SHIRISH	Adhoc	05/02/2018	07/02/2018	DPHARM	Administrator		
17	NITAVE SACHIN ANNASAHEB	Regular	17-12-2004	20-12-2004	DPHARM	Teaching	37400-67000	10000
18	BHIDE MANALI MILIND	Regular	01-09-2005	05-09-2005	DPHARM	Teaching	15600-39100	5000
19	SONALKAR MANISHA YOGESH	Regular	31-07-2007	01-08-2007	DPHARM	Teaching	15600-39100	5000
20	PATIL VISHIN ASHISH	Regular	25-07-2008	01-08-2008	DPHARM	Teaching	15600-39100	5000
21	CHOUNDIKAR MAYURI YASHWANT	Adhoc	08/06/2017	19/06/2017	DPHARM	Teaching	15600-39100	5000
22	MAGDUM SONALI VIJAYKUMAR	Adhoc	08/06/2017	19/06/2017	DPHARM	Teaching	15600-39100	5000
23	KARNIK PRIYANKA AVINASH	Adhoc	08/06/2017	19/06/2017	DPHARM	Teaching	15600-39100	5000
24	RAJMANE MANJIRI ANIL	Adhoc	13/07/2017	20/07/2017	DPHARM	Teaching	15600-39100	5000
25	BHAJI AYESHA MUHAMMAD MUSTAK	Adhoc	28/06/2018	02/07/2018	DPHARM	Teaching	15600-39100	5000
26	PENDHARI RUKAIYYA KUTBUDDIN	Adhoc	28/06/2018	02/07/2018	DPHARM	Teaching	15600-39100	5000
27	ANCHALIYA NILAM PUKHARAJ	Adhoc	28/06/2018	02/07/2018	DPHARM	Teaching		
28	JOGDANDE MOHINI SHRIKANT	Adhoc	28/06/2018	10/07/2018	DPHARM	Teaching	15600-39100	5000

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)		
		Ratio	
1	Regular approved staff	1:15	
2	Regular + Contract + Adhoc	1:15	
(d)	Ratio of Non-Teaching - Teaching Staff -		
		Ratio	As per Council Norms
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	2:1	2:1

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		113	
Reading hall capacity		35	
Total carpet Area Sq.Mtr.		100	
a)	No. of Titles	719	
b)	No. of Books	4446	
c)	No. of National Journals	22	
d)	No. of International Journals	02	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	6.10	Lakhs
	b) Subscription for Journal	3.87	Lakhs
g)	Cost of Furniture	1.25	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
	Band Width	100 mbps	
j)	No. of Computer available in the Library	PIII	0
		PIV	10
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	CDS RELATED TO CURRICULUM PERSONALITY DEVELOPMENT	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute			
1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		20
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		01
5	Number of Applications Software's available		10
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		04
7	Number of Scanners available		03
8	Total cost of the printers and scanners		31000/-
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		N
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Broad Band
14	Specify Bandwidth available		100 mbps
15	Specify compression ratio		1:1
16	Cost of Hardware in Computer Center	Rs. Lakhs	723259/-
17	Cost of Software in Computer Center	Rs. Lakhs	128750/-
18	Cost of Furniture in Computer Center	Rs. Lakhs	45000/-
19	Annual fee of the Internet Services in	Rs. Lakhs	0
20	Staff in Computer Center		Number
	1. System Manager	N	0
	2. System Analyst	N	0
	3. Computer Programmer	N	0
	4. Computer Operator	Y	01
	5. Non - Teaching Staff	N	0
	6. Maintenance Staff	N	0
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2018-19			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL	1	1
2	LECTURER	7	7
3	OFFICE SUPERITEDENT	1	1
4	CLERK CUM ACCOUNTAT	1	1
5	COMPUTER DATA OPERATOR	1	1
6	STORE KEEPER	1	1
7	LIABRARIAN	1	1
8	LABORATORY TECHNICIAN	2	2
9	LAB. ATTENDENT	2	2
10	PEON	2	2
11	SECURITY	1	1
12	TYPIST	1	1
Total		21	21
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2020-21

Name of the College /Institute	DPH6494 - Dr J J Magdum Trust's Anil Alias Pintu Magdum Memorial Pharmacy College, Dharangutti, Tal-Shirol, Dist, Kolhapur
Address	A/p. Gat No. 345/2B, Dharangutti, Tal.- Shirol, Dist.- Kolhapur

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	DPHARM	Non FRA	Hostel	Hospital	Trust
1	TUTION FEE	6668723	6668723	0	0	0	0
2	INTEREST ON BANK SAVING	9032	9032	0	0	0	0
3	DEVELOPMENT FEE	685278	685278	0	0	0	0
4	MISC. INCOME	83782	83782	0	0	0	0
5	DEVELOPMENT FUND	2064574	2064574	0	0	0	0
Total Income		9511389	9511389	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	DPHARM	Non FRA	Hostel	Hospital	Trust
1	TUTION FEES	6668723	Total 6668723 Deductible 0	0	0	0	0
2	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	44258	Total 44258 Deductible 44258	0	0	0	0
3	TRAINING & PLACEMENT FEES	4800	Total 4800 Deductible 4800	0	0	0	0
4	LIBRARY FEE / LIBRARY MAINTENANCE INCOME	4204	Total 4204 Deductible 4204	0	0	0	0
5	L.C. (LEAVING CERTIFICATE) FEES INCOME	2200	Total 2200 Deductible 2200	0	0	0	0
6	BANK INTEREST INCOME	9032	Total 9032 Deductible 9032	0	0	0	0
7	BONAFIDE CERTIFICATE FEES	1920	Total 1920 Deductible 1920	0	0	0	0
8	SALE OF PROSPECTORS BROCHURE	12400	Total 12400 Deductible 12400	0	0	0	0
9	DEVELOPMENT FEES	2749852	Total 2749852 Deductible 2064574	0	0	0	0
10	ADMISSION / APPLICATION FORM FEES	14000	Total 14000 Deductible 14000	0	0	0	0
Total Income		9511389	9511389	0	0	0	0
Total Deductible Income		2157388	2157388				

Expenses Details

Segmental bifurcation of Expense	

Sr. No	Expense Head	Total Expense	DPHARM	Non FRA	Hostel	Hospital	Trust
1	PROVIDENT FUND CONTRIBUTION	235479	235479	0	0	0	0
2	TEACHING STAFF SALARY	3543338	3543338	0	0	0	0
3	NON-TEACHING STAFF SALARY	1512940	1512940	0	0	0	0
4	SECURITY CHARGES	72277	72277	0	0	0	0
5	EMPLOYEES GROUP GRATUITY SCHEME EXP	121703	121703	0	0	0	0
6	EXPENSES ON STUDENTS	356305	356305	0	0	0	0
7	REPAIR & MAINTENANCE	126196	126196	0	0	0	0
8	ADMINISTRATIVE EXPENSES	839302	839302	0	0	0	0
9	DEPRECIATION CHARGES	232048	232048	0	0	0	0
10	EXCESS INCOME OVER EXPENDITURE	2471800	2471800	0	0	0	0
Total Expenses		9511388	9511388	0	0	0	0

Expenses Conversion Details							
Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			DPHARM	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	3543338	Total 3543338 Paid 2776541 Provision for Unpaid 766797 Claimed 3543338	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	43200	Total 43200 Paid 43200 Provision for Unpaid 0 Claimed 43200	0	0	0	0
Salary - Teaching	Admin Charges PF	5000	Total 5000 Paid 5000 Provision for Unpaid 0 Claimed 5000	0	0	0	0
Salary - Teaching	Gratuity paid	70000	Total 70000 Paid 70000 Provision for Unpaid 0 Claimed 70000	0	0	0	0
Salary - Non Teaching	Pay	1512940	Total 1512940 Paid 1319441 Provision for Unpaid 193499 Claimed 1512940	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	168597	Total 168597 Paid 168597 Provision for Unpaid 0 Claimed 168597	0	0	0	0
Salary - Non Teaching	Admin Charges PF	18682	Total 18682 Paid 18682 Provision for Unpaid 0 Claimed 18682	0	0	0	0
Salary - Non Teaching	Gratuity paid	51703	Total 51703 Paid 51703 Provision for Unpaid 0	0	0	0	0

			Claimed 51703				
Affiliation / Inspection	Affiliation Fee	225000	Total 225000 Claimed 225000	0	0	0	0
Insurance	Building Insurance	7527	Total 7527 Claimed 7527	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	35581	Total 35581 Claimed 35581	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	70780	Total 70780 Claimed 70780	0	0	0	0
Repairs and Maintenance	Maintenance - Others	19835	Total 19835 Claimed 19835	0	0	0	0
Audit Fees	Audit Fee - College	47500	Total 47500 Claimed 47500	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority Processing fees / Review fees	4593	Total 4593 Claimed 4593	0	0	0	0
Fines and Penalties	Fines and Penalties by any Authority E.g. UGC/ AICTE/ MNC/ Gov/ University/ MCI etc	17335	Total 17335 Claimed 0	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	18001	Total 18001 Claimed 18001	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	53574	Total 53574 Claimed 53574	0	0	0	0
Advertisement	Cost of other advertisements for Admissions	29899	Total 29899 Claimed 29899	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	50350	Total 50350 Claimed 50350	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Functions	34170	Total 34170 Claimed 34170	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	2830	Total 2830 Claimed 2830	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	7935	Total 7935 Claimed 7935	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	2265	Total 2265 Claimed 2265	0	0	0	0
Bank Interest / Commission / Charges	Bank Commission	1274	Total 1274 Claimed 1274	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	2500	Total 2500 Claimed 2500	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	115770	Total 115770 Claimed 115770	0	0	0	0
Conference and Seminar	Student competition	2260	Total 2260 Claimed 2260	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	143827	Total 143827 Claimed 143827	0	0	0	0
Communication Expenses	Internet Charges	48528	Total 48528 Claimed 48528	0	0	0	0

Communication Expenses	Telephone, Fax Charges	39226	Total 39226 Claimed 39226	0	0	0	0
Communication Expenses	Postage charges	3067	Total 3067 Claimed 3067	0	0	0	0
Printing and Stationery	Prospectus printing	21118	Total 21118 Claimed 21118	0	0	0	0
Printing and Stationery	Exam papers and form printing	58926	Total 58926 Claimed 58926	0	0	0	0
Establishment Expenses	Electricity	83740	Total 83740 Claimed 83740	0	0	0	0
Establishment Expenses	Cleaning	5457	Total 5457 Claimed 5457	0	0	0	0
Establishment Expenses	Gardening	23115	Total 23115 Claimed 23115	0	0	0	0
Establishment Expenses	Security, Watchman agency etc	72277	Total 72277 Claimed 72277	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material	44832	Total 44832 Claimed 44832	0	0	0	0
Other Expenses	Expenses related to Students	38200	Total 38200 Claimed 38200	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	232048	Total 232048 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	62788	Total 62788 Claimed 62788	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	2471800	Total 2471800 Claimed 0	0	0	0	0
Total Expenses		9511388	9511388	0	0	0	0
Total Claimed Expenses			6790205				

Allowability of Hospital Expenses

Hospital Year of Establishment 0

Financial Details (Rs)

Total Hospital Income 0

Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Total Deficit 0

Claimed Deficit DPHARM: 0

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2020-21

Proposal for Academic Year 2020-21

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2020-21

FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2020-21

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: Dr J J Magdum Trust's Anil Alias Pintu Magdum Memorial Pharmacy College, Dharangutti, Tal-Shirol, Dist, Kolhapur

Code: DPH6494

Location: A/p. Gat No. 345/2B, Dharangutti, Tal.- Shirol, Dist.- Kolhapur

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Not Approved	Yes	NITAVE SACHIN ANNASAHEB	PRINCIPAL	20-12-2004	NA	DPHARM	Applicable and Submitted	15040100010148 FEDERAL BANK	Nationalized / Private / Scheduled	1025202	Bank Transfer
2	Teaching	Regular	Not Approved	Yes	PATIL VISHIN ASHISH	LECTURER	01-08-2008	NA	DPHARM	Applicable and Submitted	14910100311756 FEDERAL BANK	Nationalized / Private / Scheduled	446679	Bank Transfer
3	Teaching	Regular	Not Approved	Yes	BHIDE MANALI MILIND	LECTURER	05-09-2005	NA	DPHARM	Applicable and Submitted	14910100100175 FEDERAL BANK	Nationalized / Private / Scheduled	442668	Bank Transfer
4	Teaching	Regular	Not Approved	Yes	SONALKAR MANISHA YOGESH	LECTURER	01-08-2007	NA	DPHARM	Applicable and Submitted	14910100315666 FEDERAL BANK	Nationalized / Private / Scheduled	424701	Bank Transfer
5	Teaching	Adhoc	Not Approved	Yes	ANCHALIYA NILAM PUKHARAJ	LECTURER	02/07/2018	15/05/2019	DPHARM	Applicable and Submitted	14910100356132 THE FEDERAL BANK LTD	Nationalized / Private / Scheduled	262169	Bank Transfer
6	Teaching	Adhoc	Not Approved	Yes	BHAIJI AYESHA MUHAMMAD MUSTAK	LECTURER	02/07/2018	16/05/2019	DPHARM	Applicable and Submitted	14940100157669 THE FEDERAL BANK LTD	Nationalized / Private / Scheduled	262169	Bank Transfer
7	Teaching	Adhoc	Not Approved	Yes	PENDHARI RUKAIYYA KUTBUDDIN	LECTURER	02/07/2018	15/05/2019	DPHARM	Applicable and Submitted	99980105964360 THE FEDERAL BANK LTD	Nationalized / Private / Scheduled	262169	Bank Transfer
8	Teaching	Adhoc	Not Approved	Yes	JOGDANDE MOHINI SHRIKANT	LECTURER	10/07/2018	15/05/2019	DPHARM	Applicable and Submitted	20540100028878 THE FEDERAL BANK LTD	Nationalized / Private / Scheduled	255105	Bank Transfer
9	Teaching	Adhoc	Not Approved	Yes	CHOUNDIKAR MAYURI YASHWANT	LECTURER	19/06/2017	16/05/2018	DPHARM	Applicable and Submitted	14910100326499 FEDERAL BANK	Nationalized / Private / Scheduled	40619	Bank Transfer
10	Teaching	Adhoc	Not Approved	Yes	RAJMANE MANJIRI ANIL	LECTURER	20/07/2017	16/05/2018	DPHARM	Applicable and Submitted	14910100345267 THE FEDERAL BANK LTD	Nationalized / Private / Scheduled	40619	Bank Transfer
11	Teaching	Adhoc	Not Approved	Yes	KARNIK PRIYANKA AVINASH	LECTURER	19/06/2017	16/05/2018	DPHARM	Applicable and Submitted	14910100338866 THE FEDERAL BANK	Nationalized / Private / Scheduled	40619	Bank Transfer
12	Teaching	Adhoc	Not Approved	Yes	MAGDUM SONALI VIJAYKUMAR	LECTURER	19/06/2017	16/05/2018	DPHARM	Applicable and Submitted	14910100326507 THE FEDERAL BANK	Nationalized / Private / Scheduled	40619	Bank Transfer
13	Administration	Regular	Not Approved	Yes	KOLI DILEEP ANNASO	CLERK CUM ACCOUNTANT	15-09-2003	NA	DPHARM	Not Applicable	14910100101975 FEDERAL BANK	Nationalized / Private / Scheduled	204972	Bank Transfer
14	Administration	Regular	Not Approved	Yes	CHAVARE PRASAD APPASO	LABORATORY TECHNICIAN	15-09-2003	NA	DPHARM	Not Applicable	14810100076985 FEDERAL BANK	Nationalized / Private / Scheduled	170667	Bank Transfer
15	Administration	Regular	Not Approved	Yes	NADAF SHABANA HAJARATALI	LABORATORY TECHNICIAN	15-09-2003	NA	DPHARM	Not Applicable	14910100315781 FEDERAL BANK	Nationalized / Private / Scheduled	170667	Bank Transfer
16	Administration	Regular	Not Approved	Yes	PATIL AMAR SAMPAT	COMPUTER DATA OPERATOR	01-03-2007	NA	DPHARM	Not Applicable	14910100315724 FEDERAL BANK	Nationalized / Private / Scheduled	162114	Bank Transfer
17	Administration	Adhoc	Not Approved	Yes	SAWANT SHRIDHAR SHRIPATI	OFFICE SUPERINTENDENT	01/01/2018	30/04/2018	DPHARM	Not Applicable	14910100334014 THE FEDERAL BANK LTD	Nationalized / Private / Scheduled	158484	Bank Transfer
18	Administration	Regular	Not Approved	Yes	KARYAPPA AJIT KUMAR	LIBRARIAN	01-12-2010	NA	DPHARM	Not Applicable	14910100315690 FEDERAL BANK	Nationalized / Private / Scheduled	151107	Bank Transfer
19	Administration	Regular	Not Approved	No	GAIKWAD PRASHANT	LAB. ATTENDENT	15-09-2003	NA	DPHARM	Not Applicable	14910100315716 FEDERAL	Nationalized / Private /	130377	Bank Transfer

					MADHUKAR						BANK	Scheduled			
20	Administration	Adhoc	Not Approved	No	SHETTY MAHAVIR BANDU	PEON	01/07/2017	30/04/2018	DPHARM	Not Applicable	149101000328792 FEDERAL BANK	Nationalized / Private / Scheduled	73058	Bank Transfer	
21	Administration	Adhoc	Not Approved	Yes	KOLI ANANDA SHIVAJI	STORE KEEPER	02/07/2018	30/05/2019	DPHARM	Not Applicable	14910100356629 THE FEDERAL BANK LTD	Nationalized / Private / Scheduled	71742	Bank Transfer	
22	Administration	Adhoc	Not Approved	Yes	KOLI NILESH RAOSAHEB	LAB. ATTENDENT	01/08/2017	30/04/2018	DPHARM	Not Applicable	14790100205061 THE FEDERAL BANK LTD	Nationalized / Private / Scheduled	64993	Bank Transfer	
23	Administration	Adhoc	Not Approved	Yes	BAMANE SITABAI RAOSAHEB	PEON	01/07/2017	30/04/2018	DPHARM	Not Applicable	14910100337272 THE FEDERAL BANK LTD	Nationalized / Private / Scheduled	58807	Bank Transfer	
24	Administration	Adhoc	Not Approved	Yes	MAGDUM RAHUL MAHAVIR	LAB. ATTENDENT	01/07/2017	30/04/2018	DPHARM	Not Applicable	14910100312218 THE FEDERAL BANK LTD	Nationalized / Private / Scheduled	53823	Bank Transfer	
25	Administration	Adhoc	Not Approved	Yes	JADHAV PANDHARINATH BALASO	SECURITY	01/02/2019	NA	DPHARM	Not Applicable	14910100334782 THE FEDERAL BANK LTD	Nationalized / Private / Scheduled	18000	Bank Transfer	
26	Administration	Adhoc	Not Approved	Yes	PATIL JYOTI KASHINATH	STORE KEEPER	19/06/2017	16/05/2018	DPHARM	Not Applicable	14910100339401 THE FEDERAL BANK	Nationalized / Private / Scheduled	11129	Bank Transfer	
27	Administration	Adhoc	Not Approved	Yes	KAPADI SAYALI SHIRISH	TYPIST	07/02/2018	01/03/2018	DPHARM	Not Applicable	14910100352461 THE FEDERAL BANK LTD	Nationalized / Private / Scheduled	7000	Bank Transfer	
28	Administration	Adhoc	Not Approved	Yes	LUGADE ROHAN RAJENDRA	LAB. ATTENDENT	01/07/2017	30/04/2018	DPHARM	Not Applicable	14910100342371 THE FEDERAL BANK	Nationalized / Private / Scheduled	6000	Bank Transfer	
Total Teaching Faculty					12	Total Non Teaching Faculty					16				
Total Approved Faculty					0	Total Non Approved Faculty (Including Proposal Sent for Approval)					28				
Total Annual Salary - Teaching											3543338 (70%)				
Total Annual Salary - Administration											1512940 (30%)				
Total Annual Salary											5056278				
Total Basic Pay											2996906				
Total Grade Pay											621400				
Total HRA Pay											309527				
Total DA Pay											1050445				
Total TA Pay											78000				
Total IT Pay											100779				
Total Institute PT/PF Pay											213780				
Total PT/PF/other statutory deduction Pay											253155				